

**Jefferson County School District No. R-1
Supplemental Appropriation
For the Fiscal Year Beginning July 1, 2016 and Ending June 30, 2017
RESOLUTION**

BE IT RESOLVED by the Board of Education of Jefferson County Public Schools that the amounts included on the attached document are appropriated and revise the organizational budget adopted for the fiscal year beginning July 1, 2016, and ending June 30, 2017.

Adopted this 4th day of May, 2017.

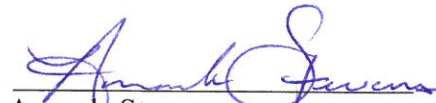
(SEAL)

By:



Ron Mitchell
President, Board of Education

Attest:



Amanda Stevens
Secretary, Board of Education

Signed after printing document.

Jefferson County School District No. R-1
2016/2017 Fiscal Year Supplemental Budget Appropriation Resolution

REVENUE APPROPRIATION

Description of Expenditure	2016/2017 *Revised Budget	Increase (Decrease)	2016/2017 Revised Budget May 4, 2017
CAPITAL RESERVE FUND			
General Fund transfer for Dunstan Middle School addition	\$ 32,559,971	\$ 4,500,000	\$ 37,059,971
GENERAL FUND TOTAL SUPPLEMENTAL	\$ 32,559,971	\$ 4,500,000	\$ 37,059,971

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EXPENDITURE APPROPRIATION

Description of Expenditure	2016/2017 Adopted Budget	Increase (Decrease)	2016/2017 Revised Budget May 4, 2017
GENERAL FUND TRANSFERS			
Increase in Capital Reserve Transfer by \$4.5M from General Fund Reserves for addition on to Dunstan Middle School.	\$ 32,309,971	\$ 4,500,000	\$ 36,809,971
GENERAL FUND TOTAL SUPPLEMENTAL	\$ 32,309,971	\$ 4,500,000	\$ 36,809,971

* Revision includes Supplemental Appropriation for Drake Middle School of \$10,000,000